

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 29					
% of Funds Committed	100.00 %	96.29 %	1	93.55 %	100	100	
% of Funds Disbursed	95.40 %	90.72 %	5	86.03 %	91	94	
Leveraging Ratio for Rental Activities	1.73	5.02	24	4.83	29	24	
% of Completed Rental Disbursements to All Rental Commitments***	46.47 %	90.42 %	28	81.34 %	6	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.99 %	69.64 %	2	70.65 %	88	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.05 %	82.06 %	13	81.57 %	42	45	
% of 0-30% AMI Renters to All Renters***	52.54 %	36.50 %	5	45.66 %	60	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.57 %	1	96.25 %	100	100	
Overall Ranking:			In State:	22 / 29	Nationally:	43 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,018	\$19,879		\$27,146	59 Units	6.00 %	
Homebuyer Unit	\$9,002	\$16,451		\$15,140	792 Units	80.20 %	
Homeowner-Rehab Unit	\$20,395	\$16,105		\$20,860	137 Units	13.90 %	
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Scranton PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.7	90.4	94.8	0.0	Single/Non-Elderly:	28.8	26.8	27.4	0.0
Black/African American:	8.5	3.8	1.5	0.0	Elderly:	6.8	5.1	16.3	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	39.0	28.6	17.8	0.0
American Indian/Alaska Native:	1.7	0.0	0.0	0.0	Related/Two Parent:	16.9	31.2	30.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.5	6.1	8.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	1.5	0.0					
Asian/Pacific Islander:	0.0	0.6	0.7	0.0					
ETHNICITY:									
Hispanic	5.1	3.2	1.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.2	26.4	28.1	0.0	Section 8:	20.3	0.6 [#]		
2 Persons:	30.5	20.1	23.0	0.0	HOME TBRA:	0.0			
3 Persons:	20.3	18.9	15.6	0.0	Other:	0.0			
4 Persons:	6.8	18.5	17.0	0.0	No Assistance:	79.7			
5 Persons:	8.5	10.1	8.9	0.0					
6 Persons:	1.7	3.1	3.0	0.0					
7 Persons:	0.0	0.9	1.5	0.0					
8 or more Persons:	0.0	0.5	3.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

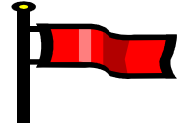
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Scranton State: PA Group Rank: 43
 (Percentile)
 State Rank: 22 / 29 PJs Overall Rank: 39
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	46.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	93.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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